

Overview - Public Entities Quarterly Reporting

Approved receipts

54.9

67.4%

Approved spending

53.5

76.2%

Surplus/(deficit)

1.4

- ☒ R billion
- ☐ R million
- ☐ R thousand

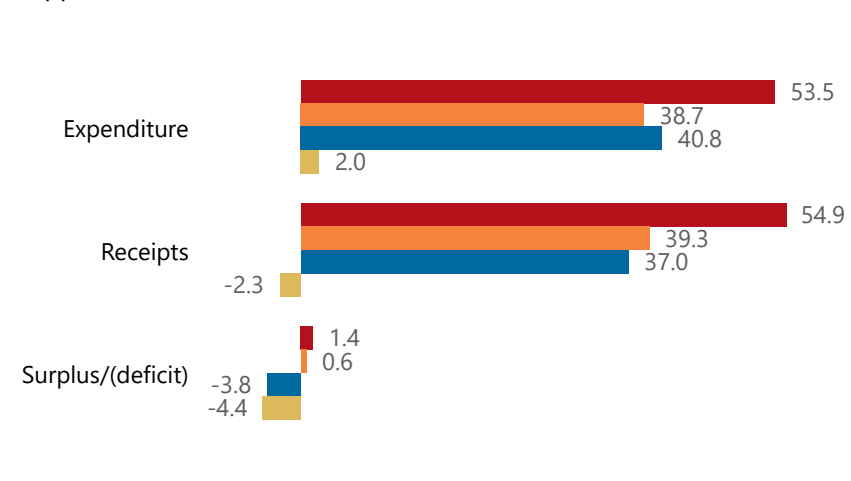


national treasury

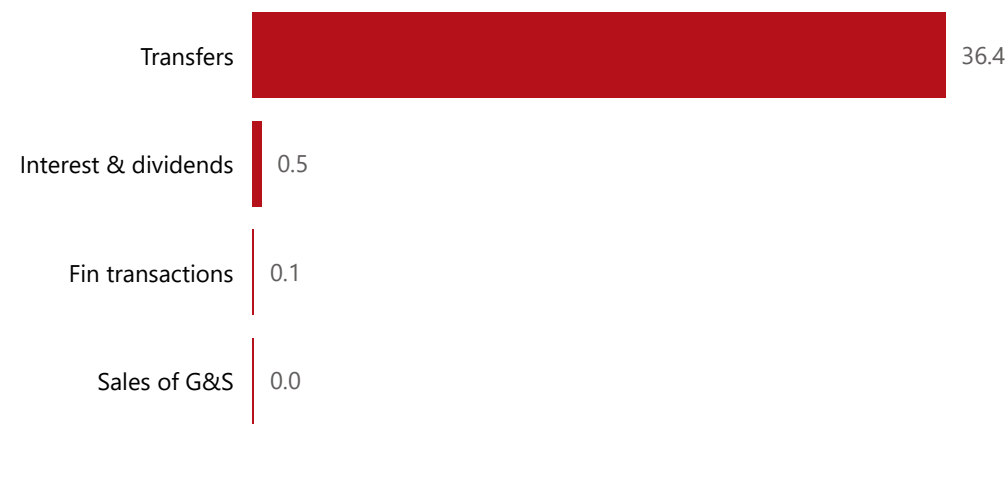
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

All

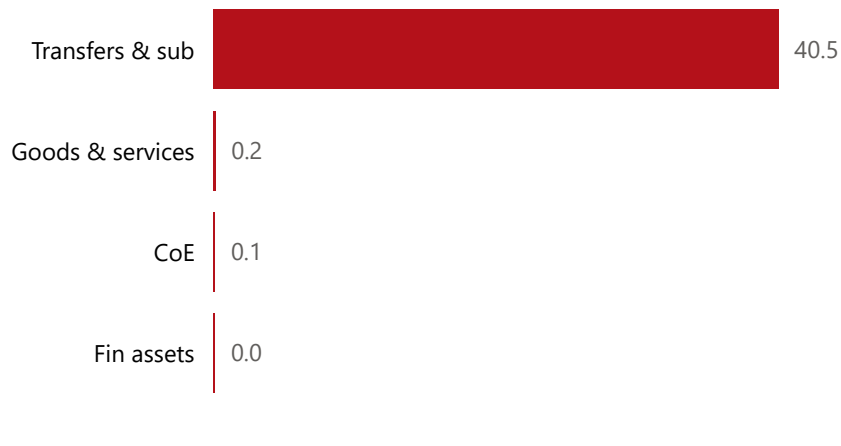
Department

Higher Education and Training

Entity

National Student Financial Aid Sche...

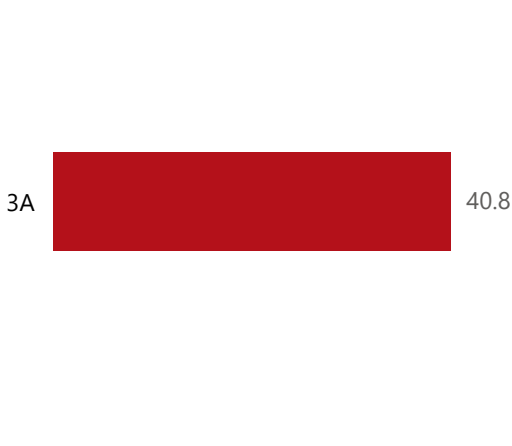
Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.3

1.8%

Approved transfers

53.2

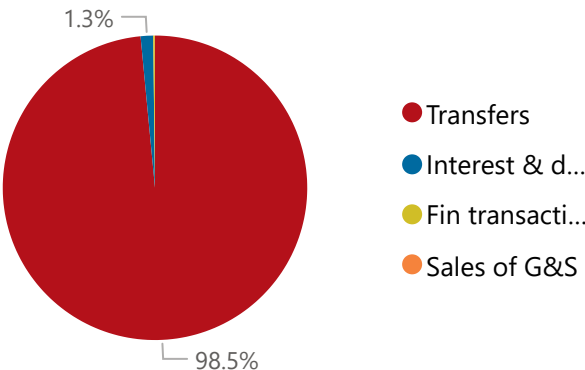
68.5%

Actual vs Forecast

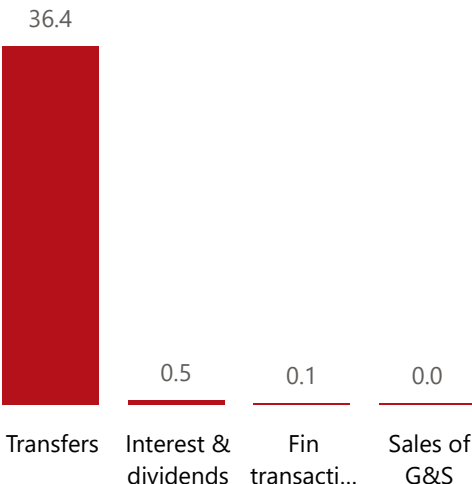
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

All

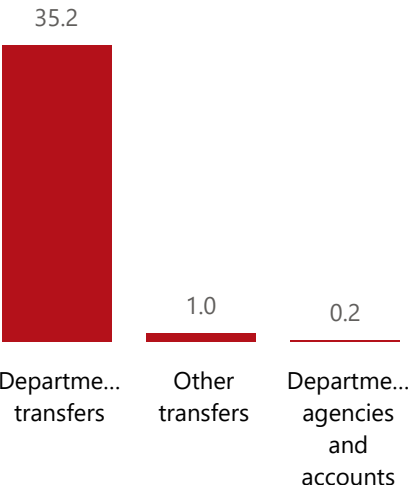
Department

Higher Education and Training

Entity

National Student Financial Aid Scheme

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	53.2	36.4	98.5%
Interest & dividends	1.0	0.5	1.3%
Fin transactions	0.4	0.1	0.2%
Sales of G&S	0.3	0.0	0.0%
Total	54.9	37.0	100.0%

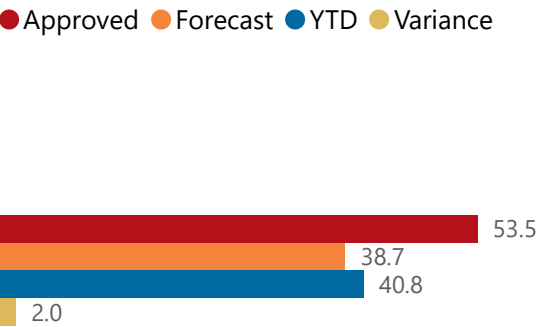
Top 10 Entities

National Student Financial Aid Scheme 37.0

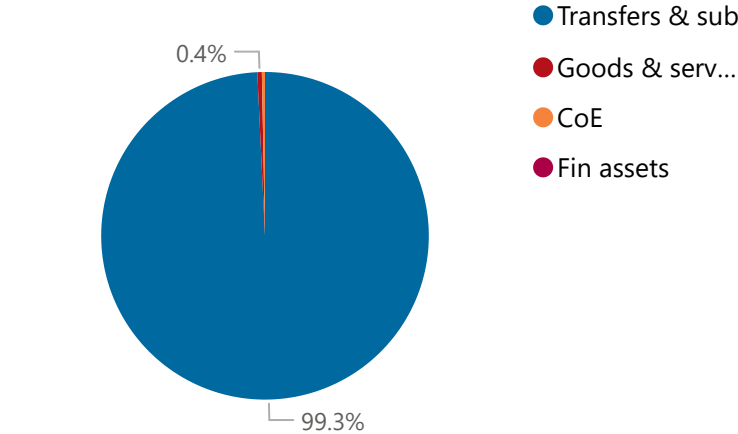
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
0.252.7%	0.441.8%	109.767.4%

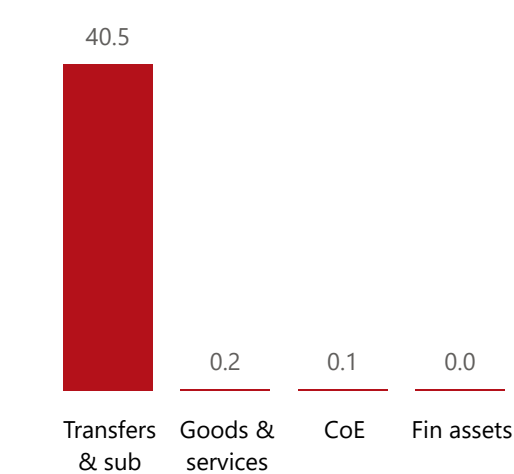
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	52.8	40.5	99.3%
⊕ Goods & services	0.4	0.2	0.4%
⊕ CoE	0.2	0.1	0.3%
⊕ Fin assets	0.0	0.0	0.0%
Total	53.5	40.8	100.0%

Top 10 Entities



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Quarter

2

Cluster

All

Department

Higher Education and Training

Entity

National Student Financial Aid Sche...